

261 - TAYLOR GRAZING

2016-2017 BUDGET

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HISTORICAL DATA								
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
2571	1978	1250	3010101	BEGINNING FUND BALANCE	10000	10000	10000	
6770	7332	7500	3303115	TAYLOR GRAZING FEES	8000	8000	8000	
22	21	0	3606101	EARNED INTEREST	0	0	0	
9,363	9,331	8,750		Total Revenue	18,000	18,000	18,000	
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0	
0	0	0	5206110	OFFICE SUPPLIES	0	0	0	
6984	3924	7850	5208601	RANGE IMPROVEMENT	7900	7900	7900	
0	0	0	5208602	SPECIAL PROJECTS	9200	9200	9200	
6,984	3,924	7,850		Total Materials & Services	17,100	17,100	17,100	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
0	0	500		CONTINGENCY	500	500	500	
7,384	4,324	8,750	100	TOTAL EXPENSE	18,000	18,000	18,000	

261 FUND SUMMARY

2013-2014	2014-2015	ADOPTED	PROPOSED	APPROVED	ADOPTED
9363	9331	8750	18000	18000	18000
0	0	0	0	0	0
6984	3924	7850	17100	17100	17100
0	0	0	0	0	0
400	400	400	400	400	400
0	0	500	500	500	500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
7384	4324	8750	18000	18000	18000

